

Planning Phase	Implementation Phase	Category	Strategy	Policy / Admin change required?
Complete	March 2010	Business Systems	<i>Revised Roll up of Budget; Management View</i>	No
Complete	March 2010	Business Systems	<i>Budget Enrollment Growth at colleges</i>	No
Complete	July 2010	Business Systems	<i>Electronic Deposits (financial aid, refunds) \$200,000 annual cost.</i>	No
Complete	April 2010	Business Systems	<i>Centralize receipt of invoices</i>	No
In Progress	June 2010	Business Systems	<i>User friendly invoice</i>	No
Complete	July 2010	Business Systems	<i>Standardize training, weapons and equipment (Estimated \$50,000 one time cost.)</i>	No

Complete
Within 3 months
Within 6 months
More than 6 months

Planning Phase	Implementation Phase	Category	Strategy	Policy / Admin change required?
Complete	Fall 2010	Student Success	<i>Mandate placement testing and subsequent placement in appropriate math, Reading and English Development courses for ALL first-time, degree / certificate / transfer seeking students except for those who meet exemption criteria.</i>	Admin Reg
Complete	Fall 2010	Student Success	<i>Develop a centralized and automated graduation/degree audit system that is usable and accessible at each college. (\$90,000 one time cost).</i>	No
Complete	Spring 2010 consolidation accomplished by June 30, 2010	Student Success	<i>Consolidate assessment and research department with the Maricopa Center for Teaching and Learning. (Annual savings \$159,000).</i>	No

Complete
Within 3 months
Within 6 months
More than 6 months

Planning Phase	Implementation Phase	Category	Strategy	Policy / Admin change required?
Complete	April 2010	Business Systems/ Student Success	<i>Move District Office reporting to Academic Affairs</i>	No
Complete	January 2010	Business Systems/ Student Success	<i>Regular cycle for NCCBP and Noel Levitz surveys</i>	No
Complete	July 2010	Human Resources	<i>Eliminate active retirement; consider cost neutral options over time (Annual savings \$3.4 million).</i>	Board Policy
Complete	Spring 2010	Human Resources	<i>Implement Benefits Open Enrollment</i>	No

Complete
Within 3 months
Within 6 months
More than 6 months

Planning Phase	Implementation Phase	Category	Strategy	Policy / Admin change required?
In Progress	July 2011	Information Technology	<i>Assess efficiencies from standardizing Learning Management System</i>	No
Complete	December 2010	Information Technology	<i>Review ITS plan for Airpark 2<sup>nd</sup> data center and recommend revised plan to assist colleges</i>	No

Complete
Within 3 months
Within 6 months
More than 6 months